



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 21-02-2017 03:02:57

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2016)
Selected Project Id : 00083830
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092117

Project Id : 00083830 Generating, Accessing and Usin	Period : Jan-Dec (2016)
Output # : 00092117 Generating, Accessing and Usin	Impl. Partner : 00624 Ministry Of Environment Location : Cambodia

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY1 (Improved access and generation)

Fund : 04000 (Core Programme, UNU Centre)

61205 - Salaries - GS Staff	0.00	1,384.98	0.00	1,384.98
62205 - Dependency Allow - GS Staff	0.00	44.64	0.00	44.64
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	270.12	0.00	270.12
62215 - Contrib. to Medical, social In	0.00	100.41	0.00	100.41
62240 - Annual Leave Expense - GS	0.00	- 127.36	0.00	- 127.36
63530 - Contribution to EOS Benefits	0.00	51.93	0.00	51.93
63535 - Contribution to Security	0.00	58.86	0.00	58.86
63545 - Contribution to ICT	0.00	20.76	0.00	20.76
63550 - Contributions to MAIP	0.00	3.45	0.00	3.45
63555 - Contribution to UN JFA	0.00	45.00	0.00	45.00
63560 - Contributions to Appendix D	0.00	3.45	0.00	3.45
65115 - Contributions to ASHI Reserve	0.00	110.79	0.00	110.79
65135 - Payroll Mgt Cost Recovery ATLA	0.00	16.14	0.00	16.14

Total for Fund 04000	0.00	1,983.17	0.00	1,983.17
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Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	10,500.00	0.00	0.00	10,500.00
71305 - Local Consult.-Sht Term-Tech	10,800.00	0.00	0.00	10,800.00
71405 - Service Contracts-Individuals	40,876.66	0.00	0.00	40,876.66
71605 - Travel Tickets-International	2,491.00	0.00	0.00	2,491.00
71615 - Daily Subsistence Allow-Intl	3,535.00	0.00	0.00	3,535.00
72220 - Furniture	800.80	0.00	0.00	800.80
72311 - Fuel, petroleum and other oils	335.50	0.00	0.00	335.50
72505 - Stationery & other Office Supp	1,252.69	0.00	0.00	1,252.69
72515 - Print Media	703.38	0.00	0.00	703.38
73310 - Maint & Licencing of Software	130.00	0.00	0.00	130.00
73410 - Maint, Oper of Transport Equip	4,506.00	0.00	0.00	4,506.00
75705 - Learning costs	7,261.83	0.00	0.00	7,261.83

Total for Fund 62000	83,192.86	0.00	0.00	83,192.86
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Total for Activity ACTIVITY1	83,192.86	1,983.17	0.00	85,176.03
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Activity : ACTIVITY2 (Improved use of information an)

Fund : 04000 (Core Programme, UNU Centre)

61205 - Salaries - GS Staff	0.00	2,991.15	0.00	2,991.15
62205 - Dependency Allow - GS Staff	0.00	93.00	0.00	93.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	583.41	0.00	583.41

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UN Development Programme
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Project Id : 00083830 Generating, Accessing and Usin		Period :	Jan-Dec (2016)	
Output # : 00092117 Generating, Accessing and Usin		Impl. Partner :	00624 Ministry Of Environment	
		Location :	Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62215 - Contrib. to Medical, social In	0.00	216.87	0.00	216.87
62240 - Annual Leave Expense - GS	0.00	- 183.36	0.00	- 183.36
63530 - Contribution to EOS Benefits	0.00	112.17	0.00	112.17
63535 - Contribution to Security	0.00	127.14	0.00	127.14
63545 - Contribution to ICT	0.00	44.88	0.00	44.88
63550 - Contributions to MAIP	0.00	7.47	0.00	7.47
63555 - Contribution to UN JFA	0.00	97.20	0.00	97.20
63560 - Contributions to Appendix D	0.00	7.47	0.00	7.47
65115 - Contributions to ASHI Reserve	0.00	239.31	0.00	239.31
65135 - Payroll Mgt Cost Recovery ATLA	0.00	33.63	0.00	33.63
71205 - Intl Consultants-Sht Term-Tech	8,400.00	0.00	0.00	8,400.00
Total for Fund 04000	8,400.00	4,370.34	0.00	12,770.34
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	2,100.00	0.00	0.00	2,100.00
71305 - Local Consult.-Sht Term-Tech	4,200.00	0.00	0.00	4,200.00
71405 - Service Contracts-Individuals	39,000.00	0.00	0.00	39,000.00
71605 - Travel Tickets-International	2,186.00	0.00	0.00	2,186.00
71615 - Daily Subsistence Allow-Intl	8,824.00	0.00	0.00	8,824.00
71620 - Daily Subsistence Allow-Local	48.00	0.00	0.00	48.00
71635 - Travel - Other	22.00	0.00	0.00	22.00
72205 - Office Machinery	970.50	0.00	0.00	970.50
72410 - Acquisition of Audio Visual Eq	1,386.00	0.00	0.00	1,386.00
72425 - Mobile Telephone Charges	90.00	0.00	0.00	90.00
72435 - E-mail-Subscription	1,077.46	0.00	0.00	1,077.46
72505 - Stationery & other Office Supp	519.55	0.00	0.00	519.55
72510 - Publications	53.75	0.00	0.00	53.75
72805 - Acquis of Computer Hardware	164.18	0.00	0.00	164.18
73410 - Maint, Oper of Transport Equip	100.00	0.00	0.00	100.00
75705 - Learning costs	4,078.32	0.00	0.00	4,078.32
Total for Fund 62000	64,819.76	0.00	0.00	64,819.76
Total for Activity ACTIVITY2	73,219.76	4,370.34	0.00	77,590.10
Activity : ACTIVITY3 (Project Management Support)				
Fund : 04000 (Core Programme, UNU Centre)				
61205 - Salaries - GS Staff	0.00	0.00	0.00	0.00
62205 - Dependency Allow - GS Staff	0.00	0.00	0.00	0.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	0.00	0.00	0.00
62215 - Contrib. to Medical, social In	0.00	0.00	0.00	0.00
62240 - Annual Leave Expense - GS	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00



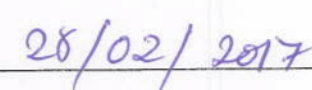
Combined Delivery Report by Activity

Project Id : 00083830 Generating, Accessing and Usin	Period :	Jan-Dec (2016)		
Output # : 00092117 Generating, Accessing and Usin	Impl. Partner :	00624 Ministry Of Environment		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64398 - Direct Project Cost-Staff	0.00	70.24	0.00	70.24
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	30.11	0.00	30.11
75705 - Learning costs	0.00	9.50	0.00	9.50
Total for Fund 04000	0.00	109.85	0.00	109.85
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	22,641.70	0.00	0.00	22,641.70
72220 - Furniture	151.80	0.00	0.00	151.80
72505 - Stationery & other Office Supp	1,524.77	0.00	0.00	1,524.77
72515 - Print Media	90.00	0.00	0.00	90.00
73405 - Rental & Maint-Other Office Eq	33.00	0.00	0.00	33.00
73410 - Maint, Oper of Transport Equip	163.77	0.00	0.00	163.77
74120 - Capacity Assessment	0.00	770.00	0.00	770.00
74510 - Bank Charges	142.00	0.00	0.00	142.00
Total for Fund 62000	24,747.04	770.00	0.00	25,517.04
Total for Activity ACTIVITY3	24,747.04	879.85	0.00	25,626.89
Total for Output : 00092117	181,159.66	7,233.36	0.00	188,393.02
Project Total :	181,159.66	7,233.36	0.00	188,393.02


Signed By :


Nick Beresford
Country Director
UNDP

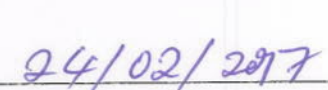
Date :


28/02/2017

Signed By :


H.E Somaly Chan
National Project Director, 3 Rio Conventions
Deputy Secretary General, GSSD/MoE

Date :


24/02/2017



Combined Delivery Report by Activity

UN Development Programme
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Run Time: 21-02-2017 03:02:59

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2016)
Selected Project Id : 00083830
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092117

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39607 - Cambodia-Programme and Results	181,159.66	7,233.36	0.00	188,393.02



Funds Utilization

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2016)
Selected Project Id : 00083830
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092117

Project/Award: 00083830 Generating, Accessing and Usin

Period : As Of Dec31,2016

Output #	00092117	Impl. Partner :00624 Ministry Of Environment	UNDP AMOUNT
			69,540.14
Outstanding NEX advances			
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00